

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

MED-02-24AD

DATE: October 24th, 2023

REQUESTED ACTION:

Council approval to re-allocate \$54,000 of Federal American Rescue Plan Act (ARPA) funds already allocated to Clark County Public Health for continued use of a rented refrigerated trailer used for morgue expansion at the Medical Examiner's Office, through 2026. The re-allocation is intended to come from Public Health's ARPA-funded After Action Review (AAR) project, in which the ARPA-funded portion was completed \$88,000 under the approved allocation

☒ X Consent ☐ Hearing ☐ County Manager

BACKGROUND

Continued rapid population growth has exacerbated the historical need to update Clark County's retrofitted autopsy suite and morgue facilities, last used as a tavern before its conversion to a medical facility. Medical Examiner cases continue to increase year-over-year. The existing morgue capacity has not been sufficient, requiring the rental of a cooler for expanded storage capacity.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
	<input checked="" type="checkbox"/> X	Operating Budget Impacts
	<input checked="" type="checkbox"/> X	Capital Budget Impacts
	<input checked="" type="checkbox"/> X	Action falls within existing budget capacity.
<input checked="" type="checkbox"/> X		Action falls within existing budget capacity but requires a change of purpose within existing appropriation. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager.
	<input checked="" type="checkbox"/> X	Additional budget capacity is necessary and will be requested at the next supplemental or annual budget. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager. This action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Dollar Amount	\$54,000
Fund	Fund 1041; American Rescue Plan
Cost Center	CC178, Medical Examiner's Office
BASUB	B5630000
Program	PG0141, Death Investigation

DISTRIBUTION:

Council staff will post all Consent/Separate Business/Hearing staff reports to The Web.

<https://www.clark.wa.gov/council-meetings>

Jeff Harbison

Jeff Harbison
Administrative Services Director

Alan Melnick

Dr. Alan Melnick
Health Officer-Administrator

Primary Staff Contact: Andrea Pruett, (564) 397-8112

Laura Young

Laura Young
ARPA Program Coordinator
Auditor's Office

Emily Zwetzig

Emily M. Zwetzig
Budget Director

APPROVED:

**CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL**

DATE: NOV. 14, 2023

SR# 259-23



APPROVED:

Kathleen Otto, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The existing approved ARPA allocation for Public Health's AAR is requested to be reallocated to the continued rental of a refrigerated trailer, providing capacity for morgue expansion. This is a ONE-TIME allotment for the remainder of the rental agreement through December 31, 2026.

Part II: Estimated Revenues

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
1041 / ARPA		\$18,000		\$18,000		\$18,000
Total		\$18,000		\$18,000		\$18,000

II. A – Describe the type of revenue (grant, fees, etc.)

Grant

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
		GF	Total	GF	Total	GF	Total
1041 / ARPA			\$18,000		\$18,000		\$18,000
Total			\$18,000		\$18,000		\$18,000

III. B – Expenditure by object category

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables		\$18,000		\$18,000		\$18,000
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$18,000		\$18,000		\$18,000